

DfE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy			
				2018-19	2019-20	Variance	Variance %	2018-19 (£)	2019-20	Variance (£)	Variance %
MAINTAINED SCHOOLS											
2000	8602000	The Richard Heathcote Community Primary School	Primary	162	147	-15	-9%	638,551	593,447	-45,104	-7.06%
2021	8602021	Dove CofE (VC) First School	Primary	93	95	2	2%	443,796	446,071	2,275	0.51%
2123	8602123	Christ Church Primary School	Primary	314	312	-2	-1%	1,348,007	1,351,596	3,589	0.27%
2132	8602132	Victoria Community School	Primary	353	364	11	3%	1,592,600	1,646,761	54,161	3.40%
2138	8602138	Edge Hill Junior School	Primary	339	341	2	1%	1,271,785	1,287,106	15,321	1.20%
2140	8602140	Tower View Primary School	Primary	362	385	23	6%	1,482,378	1,576,844	94,466	6.37%
2150	8602150	The Richard Clarke First School	Primary	134	132	-2	-1%	531,859	529,999	-1,860	-0.35%
2153	8602153	The Croft Primary School	Primary	202	208	6	3%	760,171	784,615	24,444	3.22%
2157	8602157	Ravensmead Primary School	Primary	341	367	26	8%	1,258,996	1,349,194	90,198	7.16%
2158	8602158	Wood Lane Primary School	Primary	103	98	-5	-5%	475,414	453,162	-22,252	-4.68%
2161	8602161	Kingsfield First School	Primary	247	239	-8	-3%	962,642	926,691	-35,951	-3.73%
2163	8602163	Knipersley First School	Primary	292	295	3	1%	1,067,153	1,084,125	16,972	1.59%
2164	8602164	Moor First School	Primary	98	96	-2	-2%	416,262	406,237	-10,025	-2.41%
2166	8602166	Squirrel Hayes First School	Primary	104	98	-6	-6%	508,691	488,509	-20,182	-3.97%
2177	8602177	Bridgtown Primary School	Primary	213	258	45	21%	935,114	1,115,484	180,370	19.29%
2178	8602178	Chadsmoor Community Infants and Nursery School	Primary	177	177	0	0%	756,432	756,094	-338	-0.04%
2180	8602180	Five Ways Primary School	Primary	634	634	0	0%	2,143,391	2,270,912	127,521	5.95%
2184	8602184	West Hill Primary School	Primary	337	343	6	2%	1,290,400	1,315,446	25,045	1.94%
2185	8602185	Redhill Primary School	Primary	172	176	4	2%	879,502	902,685	23,182	2.64%
2190	8602190	Werrington Primary School	Primary	415	414	-1	0%	1,453,911	1,478,232	24,321	1.67%
2191	8602191	Cheadle Primary School	Primary	414	396	-18	-4%	1,556,616	1,499,580	-57,035	-3.66%
2198	8602198	Manor Primary School	Primary	100	96	-4	-4%	424,240	408,220	-16,021	-3.78%
2203	8602203	Millfield Primary School	Primary	411	405	-6	-1%	1,435,262	1,437,534	2,272	0.16%
2207	8602207	St Stephen's Primary School	Primary	293	295	3	1%	1,029,828	1,046,766	16,938	1.64%
2208	8602208	Fulford Primary School	Primary	100	90	-10	-10%	438,041	408,130	-29,910	-6.83%
2216	8602216	Thomas Barnes Primary School	Primary	100	99	-1	-1%	426,442	422,308	-4,134	-0.97%
2218	8602218	Dove Bank Primary School	Primary	159	174	15	9%	677,853	715,313	37,460	5.53%
2219	8602219	The Reginald Mitchell Primary School	Primary	201	204	3	1%	860,011	873,623	13,613	1.58%
2222	8602222	Talbot First School	Primary	40	33	-7	-18%	245,172	227,193	-17,978	-7.33%
2223	8602223	Brindley Heath Junior School	Primary	231	257	26	11%	850,053	938,487	88,434	10.40%
2224	8602224	Foley Infant School	Primary	165	168	3	2%	633,693	647,402	13,709	2.16%
2226	8602226	Springhead Primary School	Primary	185	189	4	2%	790,890	808,105	17,215	2.18%
2228	8602228	Leek First School	Primary	149	148	-1	-1%	643,472	643,415	-57	-0.01%
2229	8602229	Westwood First School	Primary	283	289	6	2%	1,088,271	1,105,863	17,592	1.62%
2238	8602238	Henry Chadwick Primary School	Primary	87	99	12	14%	416,832	460,215	43,384	10.41%
2239	8602239	Longwood Primary School	Primary	166	148	-18	-11%	699,107	639,341	-59,766	-8.55%
2240	8602240	Green Lea First School	Primary	43	52	9	21%	243,202	271,477	28,275	11.63%
2250	8602250	Friarswood Primary School	Primary	178	184	6	3%	686,707	696,045	9,338	1.36%
2251	8602251	Hassell Primary School	Primary	296	285	-11	-4%	1,138,954	1,103,554	-35,399	-3.11%
2256	8602256	May Bank Infants' School	Primary	180	181	1	1%	666,207	672,780	6,574	0.99%
2263	8602263	Westlands Primary School	Primary	217	208	-9	-4%	809,259	786,588	-22,670	-2.80%
2273	8602273	Western Springs Primary School	Primary	93	97	4	4%	460,578	470,723	10,145	2.20%
2276	8602276	Greysbrooke Primary School	Primary	209	203	-6	-3%	769,940	756,252	-13,688	-1.78%
2277	8602277	Little Aston Primary School	Primary	226	223	-3	-1%	842,779	833,700	-9,079	-1.08%
2293	8602293	Oakridge Primary School	Primary	224	223	-1	0%	790,025	795,494	5,469	0.69%
2294	8602294	Manor Hill First School	Primary	88	103	15	17%	464,479	526,511	62,031	13.36%
2297	8602297	Coton Green Primary School	Primary	311	309	-2	-1%	1,140,535	1,138,382	-2,153	-0.19%
2306	8602306	Bhylls Acre Primary School	Primary	206	207	1	0%	798,082	802,733	4,651	0.58%
2309	8602309	Whittington Primary School	Primary	310	310	0	0%	1,075,342	1,103,426	28,084	2.61%
2315	8602315	Springfields First School	Primary	170	168	-1	-1%	645,782	650,238	4,456	0.69%
2321	8602321	Endon Hall Primary School	Primary	213	206	-7	-3%	768,147	750,253	-17,894	-2.33%
2322	8602322	Ashcroft Infants' School	Primary	123	123	0	0%	506,603	509,952	3,349	0.66%

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2325	8602325	Oxhey First School	Primary	221	220	-1	0%	795,102	797,204	2,103	0.26%
2326	8602326	Thomas Russell Junior School	Primary	251	253	2	1%	903,186	914,593	11,407	1.26%
2327	8602327	Hayes Meadow Primary School	Primary	178	171	-7	-4%	707,993	689,290	-18,703	-2.64%
2328	8602328	Woodcroft First School	Primary	206	179	-27	-13%	764,680	685,531	-79,148	-10.35%
2332	8602332	Florendine Primary School	Primary	271	257	-14	-5%	1,033,165	992,491	-40,674	-3.94%
2333	8602333	Two Gates Community Primary School	Primary	364	323	-41	-11%	1,367,652	1,215,855	-151,798	-11.10%
2334	8602334	Wilnecote Junior School	Primary	292	305	13	4%	1,115,633	1,167,888	52,255	4.68%
2335	8602335	Heathfields Infant School	Primary	211	227	16	8%	798,982	856,471	57,489	7.20%
2336	8602336	The Woodlands Community Primary School	Primary	306	296	-10	-3%	1,154,145	1,127,391	-26,754	-2.32%
2340	8602340	Willows Primary School	Primary	390	406	16	4%	1,543,553	1,615,934	72,382	4.69%
2342	8602342	Glenthorne Community Primary School	Primary	251	266	15	6%	947,353	1,003,578	56,225	5.93%
2344	8602344	Springcroft Primary School	Primary	209	204	-5	-2%	767,111	757,937	-9,174	-1.20%
2345	8602345	Pirehill First School	Primary	298	290	-8	-3%	1,051,920	1,035,160	-16,760	-1.59%
2346	8602346	Hanbury's Farm Community Primary School	Primary	173	166	-7	-4%	754,177	733,307	-20,870	-2.77%
2348	8602348	Oakhill Primary School	Primary	122	122	0	0%	796,483	796,179	-304	-0.04%
2355	8602355	Chancel Primary School	Primary	214	218	4	2%	838,471	854,460	15,990	1.91%
2360	8602360	The John Bamford Primary School	Primary	311	328	17	5%	1,143,432	1,202,149	58,716	5.14%
2368	8602368	Lane Green First School	Primary	149	147	-2	-1%	628,284	623,649	-4,635	-0.74%
2369	8602369	Jerome Primary School	Primary	212	208	-4	-2%	814,198	807,870	-6,328	-0.78%
2370	8602370	Amington Heath Primary School and Nursery	Primary	107	99	-8	-7%	595,553	561,262	-34,292	-5.76%
2372	8602372	Perton First School	Primary	279	281	2	1%	1,019,813	1,030,236	10,424	1.02%
2386	8602386	Gorsemoor Primary School	Primary	535	508	-27	-5%	1,819,698	1,817,816	-1,882	-0.10%
2393	8602393	Cheslyn Hay Primary School	Primary	415	416	1	0%	1,462,370	1,480,570	18,200	1.24%
2394	8602394	Landywood Primary School	Primary	287	320	33	11%	1,107,660	1,218,759	111,098	10.03%
2395	8602395	Moat Hall Primary School	Primary	323	297	-26	-8%	1,246,652	1,156,416	-90,236	-7.24%
2396	8602396	Blakeley Heath Primary School	Primary	278	301	23	8%	1,043,630	1,126,949	83,319	7.98%
2397	8602397	Westfield Primary School	Primary	377	383	6	2%	1,319,470	1,369,480	50,010	3.79%
2399	8602399	Cooper Perry Primary School	Primary	217	206	-11	-5%	813,565	786,922	-26,643	-3.27%
2400	8602400	Tillington Manor Primary School	Primary	270	257	-13	-5%	1,107,262	1,061,384	-45,878	-4.14%
2403	8602403	St Leonard's Primary School	Primary	205	196	-9	-4%	777,833	748,503	-29,330	-3.77%
2404	8602404	Doxey Primary and Nursery School	Primary	185	178	-7	-4%	818,640	794,151	-24,489	-2.99%
2406	8602406	Burton Manor Primary School	Primary	304	308	4	1%	1,151,026	1,170,704	19,678	1.71%
2407	8602407	Castlechurch Primary School	Primary	337	333	-4	-1%	1,339,335	1,327,921	-11,414	-0.85%
2409	8602409	Flash Ley Primary School	Primary	264	244	-20	-8%	1,107,357	1,040,117	-67,240	-6.07%
2411	8602411	Chase Terrace Primary School	Primary	286	291	5	2%	1,110,729	1,117,204	6,474	0.58%
2413	8602413	Fulfen Primary School	Primary	415	418	3	1%	1,426,278	1,497,272	70,994	4.98%
2415	8602415	Highfields Primary School	Primary	205	209	4	2%	776,797	795,164	18,367	2.36%
2416	8602416	Holly Grove Primary School	Primary	304	277	-27	-9%	1,113,469	1,033,835	-79,634	-7.15%
2418	8602418	Ridgeway Primary School	Primary	408	413	5	1%	1,506,180	1,533,345	27,165	1.80%
2424	8602424	Moorhill Primary School	Primary	393	383	-10	-3%	1,603,628	1,575,938	-27,689	-1.73%
3000	8603000	Forsbrook CofE Controlled Primary School	Primary	235	233	-2	-1%	859,275	855,034	-4,242	-0.49%
3025	8603025	All Saints CofE (C) Primary School	Primary	245	232	-13	-5%	896,007	859,856	-36,150	-4.03%
3026	8603026	Hugo Meynell CofE (VC) Primary School	Primary	203	194	-9	-4%	778,304	752,432	-25,872	-3.32%

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3027	8603027	Barlaston CofE (C) First School	Primary	135	128	-7	-5%	565,505	544,972	-20,533	-3.63%
3028	8603028	Berkswich CofE (VC) Primary School	Primary	215	220	5	2%	778,562	795,810	17,247	2.22%
3029	8603029	Betley CofE VC Primary School	Primary	94	98	4	4%	406,538	420,713	14,176	3.49%
3034	8603034	St Mary and St Chad CE (VC) First School	Primary	151	155	4	3%	590,566	606,997	16,431	2.78%
3035	8603035	St Anne's CofE (VC) Primary School	Primary	219	201	-18	-8%	820,997	767,290	-53,707	-6.54%
3040	8603040	Chadsmoor CofE (VC) Junior School	Primary	232	235	3	1%	971,376	986,283	14,907	1.53%
3043	8603043	St Andrew's CofE (C) Primary School	Primary	58	62	4	7%	302,871	315,762	12,891	4.26%
3046	8603046	St Paul's CofE (C) First School	Primary	129	129	0	0%	511,581	515,733	4,152	0.81%
3050	8603050	St Leonard's CofE (C) First School	Primary	57	51	-6	-11%	297,760	279,164	-18,596	-6.25%
3051	8603051	Mary Howard CofE (VC) Primary School	Primary	52	53	1	2%	299,361	304,149	4,788	1.60%
3069	8603069	St John's CofE (C) Primary School	Primary	195	191	-4	-2%	744,447	736,700	-7,747	-1.04%
3076	8603076	Christ Church CofE (C) Primary School	Primary	413	420	7	2%	1,442,253	1,497,720	55,467	3.85%
3079	8603079	St Michael's CofE (C) Primary School	Primary	422	424	2	0%	1,450,762	1,511,216	60,454	4.17%
3080	8603080	St Chad's CofE (VC) Primary School	Primary	198	210	12	6%	758,809	804,272	45,463	5.99%
3082	8603082	St Bartholomew's CofE (C) School	Primary	17	24	7	41%	189,511	222,964	33,453	17.65%
3084	8603084	St Peter's CofE (VC) First School	Primary	47	38	-9	-19%	261,393	234,049	-27,345	-10.46%
3086	8603086	The Henry Prince CofE (C) First School	Primary	36	30	-6	-17%	229,139	210,162	-18,976	-8.28%
3091	8603091	St Chad's CofE (C) Primary School	Primary	267	268	1	0%	985,801	993,720	7,919	0.80%
3093	8603093	St Luke's CofE (C) Primary School	Primary	191	203	12	6%	891,710	940,335	48,624	5.45%
3094	8603094	St Margaret's CofE (VC) Junior School	Primary	242	245	3	1%	906,186	915,613	9,427	1.04%
3098	8603098	St Chad's CofE (VC) First School	Primary	118	120	2	2%	490,431	497,504	7,073	1.44%
3100	8603100	All Saints CofE (C) Primary School	Primary	103	104	1	1%	439,762	440,903	1,141	0.26%
3103	8603103	Rushton CofE (C) Primary School	Primary	37	42	5	14%	233,158	251,381	18,223	7.82%
3110	8603110	All Saints CofE (C) First School	Primary	60	55	-5	-8%	303,073	290,688	-12,385	-4.09%
3112	8603112	St Michael's CofE (C) First School	Primary	256	250	-6	-2%	945,902	926,763	-19,139	-2.02%
3116	8603116	St John's CofE (C) Primary School	Primary	86	91	5	6%	399,442	417,833	18,391	4.60%
3117	8603117	Tittensor CofE (C) First School	Primary	68	71	3	4%	338,452	349,775	11,322	3.35%
3118	8603118	All Saints CofE (VC) Primary School	Primary	99	98	-1	-1%	416,996	415,749	-1,247	-0.30%
3128	8603128	St John's CofE (C) Primary School	Primary	194	200	6	3%	733,942	758,058	24,116	3.29%
3130	8603130	St Mary's CofE (C) First School	Primary	84	86	2	2%	402,881	409,789	6,908	1.71%
3134	8603134	Blackshaw Moor CofE (VC) First School	Primary	54	58	4	7%	294,811	307,966	13,155	4.46%
3136	8603136	Sir John Offley CofE (VC) Primary School	Primary	135	131	-4	-3%	577,437	566,734	-10,703	-1.85%
3137	8603137	Baldwins Gate CofE(VC) Primary School	Primary	118	124	6	5%	482,905	506,232	23,326	4.83%
3139	8603139	Hob Hill CE/Methodist (VC) Primary School	Primary	227	246	19	8%	884,392	957,905	73,513	8.31%
3141	8603141	Etching Hill CofE (C) Primary School	Primary	365	378	13	4%	1,303,166	1,348,452	45,286	3.48%
3144	8603144	Holy Trinity CofE (C) Primary School	Primary	144	158	14	10%	595,631	646,582	50,951	8.55%
3149	8603149	St Paul's CofE (C) Primary School	Primary	109	117	8	7%	470,363	499,223	28,860	6.14%
3152	8603152	All Saints CofE (VC) Primary School	Primary	56	53	-3	-5%	306,498	297,333	-9,165	-2.99%
3420	8603420	St Modwen's Catholic Primary School	Primary	392	395	4	1%	1,452,119	1,474,249	22,129	1.52%
3427	8603427	All Saints CofE (A) Primary School	Primary	85	77	-8	-9%	376,589	353,920	-22,669	-6.02%
3430	8603430	St Peter's CofE (A) Primary School	Primary	154	160	6	4%	624,104	648,342	24,238	3.88%
3433	8603433	Church Eaton Endowed (VA) Primary School	Primary	64	74	10	16%	317,446	347,807	30,362	9.56%
3438	8603438	Ilam CofE (VA) Primary School	Primary	53	45	-8	-15%	286,447	264,992	-21,455	-7.49%
3442	8603442	Beresford Memorial CofE (A) First School	Primary	145	150	5	3%	636,214	658,806	22,592	3.55%
3443	8603443	All Saints CofE (A) First School	Primary	207	202	-5	-2%	783,565	772,819	-10,746	-1.37%
3446	8603446	St Mary's CofE (A) Primary School	Primary	64	64	0	0%	317,558	318,896	1,338	0.42%
3447	8603447	St Michael's CofE (A) First School	Primary	144	149	5	3%	578,353	598,248	19,895	3.44%
3449	8603449	St Mary's CofE (A) First School	Primary	168	193	25	15%	669,697	767,839	98,141	14.65%
3450	8603450	St Leonard's CofE (A) Primary School	Primary	108	108	0	0%	455,452	458,759	3,307	0.73%
3456	8603456	St Mary's Catholic Primary School	Primary	207	204	-3	-1%	803,885	800,280	-3,606	-0.45%
3458	8603458	St Joseph and St Theresa Catholic Primary	Primary	195	196	1	1%	739,807	748,258	8,451	1.14%
3461	8603461	St Joseph's Catholic Primary School	Primary	213	206	-7	-3%	787,479	770,176	-17,303	-2.20%
3464	8603464	St Joseph's Catholic Primary School	Primary	210	208	-2	-1%	754,671	753,407	-1,264	-0.17%

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3467	8603467	St Joseph's Catholic Primary School	Primary	191	196	5	3%	772,185	794,597	22,412	2.90%
3478	8603478	St Elizabeth's Catholic Primary School	Primary	205	195	-10	-5%	798,354	769,524	-28,830	-3.61%
3481	8603481	St Bernadette's Catholic Primary School	Primary	94	101	7	7%	423,267	448,370	25,104	5.93%
3482	8603482	St Gabriel's Catholic Primary School	Primary	404	400	-4	-1%	1,478,066	1,474,365	-3,701	-0.25%
3483	8603483	St Christopher's Catholic Primary School	Primary	211	209	-2	-1%	762,634	761,061	-1,573	-0.21%
3484	8603484	SS Peter and Paul Catholic Primary School	Primary	122	123	1	1%	549,060	557,076	8,016	1.46%
3485	8603485	St Thomas More Catholic Primary School	Primary	179	190	11	6%	689,936	729,515	39,579	5.74%
3486	8603486	Needwood CofE VA Primary School	Primary	75	82	7	9%	366,214	387,103	20,890	5.70%
3488	8603488	Anson CofE (A) Primary School	Primary	105	105	0	0%	451,238	453,862	2,623	0.58%
3489	8603489	St Thomas' CofE (A) Primary School	Primary	211	216	5	2%	813,542	832,818	19,276	2.37%
3490	8603490	St Leonard's CofE (VA) First School	Primary	40	36	-4	-10%	245,152	235,077	-10,076	-4.11%
3492	8603492	St Lukes CofE Primary School	Primary	415	415	0	0%	1,460,213	1,492,316	32,103	2.20%
3493	8603493	Redbrook Hayes Community Primary School	Primary	199	202	3	2%	865,981	883,127	17,146	1.98%
3494	8603494	Chase View Community Primary School	Primary	185	187	2	1%	819,173	832,313	13,140	1.60%
3497	8603497	The William Amory Primary School	Primary	195	196	1	1%	781,396	789,920	8,525	1.09%
3499	8603499	Langdale Primary School	Primary	374	368	-6	-2%	1,383,358	1,363,696	-19,662	-1.42%
3500	8603500	Riverview Primary School	Primary	351	356	5	1%	1,565,428	1,593,245	27,817	1.78%
5202	8605202	Corbett VA CofE Primary School	Primary	101	104	3	3%	424,901	436,253	11,352	2.67%
4142	8604142	Walton Priory Middle School	Middle-deemed Secondary	462	498	35	8%	1,905,830	2,057,283	151,453	7.95%
4144	8604144	James Bateman Junior High School	Middle-deemed Secondary	360	387	27	8%	1,617,705	1,710,233	92,529	5.72%
4170	8604170	Perton Middle School	Middle-deemed Secondary	360	370	10	3%	1,502,612	1,553,026	50,414	3.36%
4516	8604516	Brewwood CofE (C) Middle School	Middle-deemed Secondary	421	416	-5	-1%	1,765,426	1,755,024	-10,402	-0.59%
4517	8604517	Billbrook CofE (VC) Middle School	Middle-deemed Secondary	120	94	-26	-22%	722,127	582,759	-139,368	-19.30%
4012	8604012	The King's CofE (VA) School	Secondary	395	474	79	20%	2,252,441	2,724,338	471,897	20.95%
4051	8604051	Paulet High School	Secondary	697	722	25	4%	3,572,815	3,723,039	150,224	4.20%
4055	8604055	Paget High School	Secondary	762	721	-41	-5%	3,983,905	3,816,013	-167,892	-4.21%
4066	8604066	Norton Canes High School	Secondary	370	412	42	11%	2,034,118	2,202,766	168,648	8.29%
4067	8604067	Blythe Bridge High School	Secondary	863	876	13	2%	4,143,967	4,319,588	175,621	4.24%
4072	8604072	Moorside High School	Secondary	779	816	37	5%	3,861,322	4,038,403	177,081	4.59%
4075	8604075	Codsall Community High School	Secondary	683	685	2	0%	3,493,588	3,534,366	40,778	1.17%
4077	8604077	Endon High School	Secondary	692	709	17	2%	3,240,355	3,461,160	220,805	6.81%
4087	8604087	King Edward VI School	Secondary	1,056	1,098	42	4%	4,970,372	5,388,216	417,844	8.41%
4089	8604089	Nether Stowe School	Secondary	573	608	35	6%	3,028,756	3,179,567	150,812	4.98%
4126	8604126	The Friary School	Secondary	968	982	14	1%	4,740,785	4,858,500	117,715	2.48%
4140	8604140	Cheslyn Hay Sport and Community High School	Secondary	1,118	1,132	14	1%	5,406,939	5,465,100	58,161	1.08%
4181	8604181	King Edward VI High School	Secondary	608	570	-38	-6%	3,143,209	2,987,786	-155,423	-4.94%
4500	8604500	Abbot Beyne School	Secondary	649	674	25	4%	3,588,863	3,726,914	138,051	3.85%
5402	8605402	Stafford Manor High School	Secondary	270	323	53	20%	1,577,974	1,885,618	307,644	19.50%
5403	8605403	Cardinal Griffin Catholic College	Secondary	733	774	41	6%	3,541,955	3,764,864	222,909	6.29%
				47,654	48,134	479	1%	200,318,427	204,299,113	3,980,686	1.99%

DfE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy			
				2018-19	2019-20	Variance	Variance %	2018-19 (£)	2019-20	Variance (£)	Variance %

ACADEMIES (operational as at 1 January 2019)

This reflects the impact of the main formula and will not match the budget provided by ESFA which will reflect academies' additional responsibilities

2001	8602001	Anglesey Primary Academy	Primary	586	589	3	1%	2,351,819	2,379,193	27,374	1.16%
2002	8602002	Scientia Academy	Primary	363	405	43	12%	1,417,448	1,582,163	164,715	11.62%
2003	8602003	Landau Forte Academy Greenacres	Primary	368	363	-5	-1%	1,355,412	1,350,013	-5,399	-0.40%
2004	8602004	University Primary Academy Kidsgrove	Primary	167	150	-17	-10%	714,820	657,557	-57,264	-8.01%
2005	8602005	Churchfields Primary School	Primary	331	326	-5	-2%	1,305,730	1,296,179	-9,551	-0.73%
2006	8602006	Veritas Primary Academy	Primary	301	330	30	10%	1,108,842	1,214,884	106,042	9.56%
2007	8602007	Silverdale Primary Academy	Primary	160	168	8	5%	671,362	703,584	32,222	4.80%
2008	8602008	Springhill Primary Academy	Primary	167	150	-17	-10%	722,066	665,174	-56,892	-7.88%
2009	8602009	Norton Canes Primary Academy	Primary	235	226	-9	-4%	937,172	913,035	-24,137	-2.58%
2010	8602010	Heath Hayes Primary Academy	Primary	177	194	17	10%	721,255	784,557	63,303	8.78%
2011	8602011	Havergal CofE (C) Primary School	Primary	169	171	2	1%	645,771	656,147	10,376	1.61%
2012	8602012	Moorgate Primary Academy	Primary	259	277	18	7%	1,046,122	1,122,836	76,714	7.33%
2013	8602013	Rowley Park Primary Academy	Primary	166	171	5	3%	771,580	796,207	24,627	3.19%
2014	8602014	John Wheeldon Primary Academy	Primary	502	528	26	5%	1,792,530	1,896,101	103,570	5.78%
2015	8602015	Kingfisher Academy	Primary	172	170	-2	-1%	790,264	787,150	-3,114	-0.39%
2016	8602016	Five Spires Academy	Primary	98	133	35	36%	415,337	535,148	119,811	28.85%
2017	8602017	Three Peaks Primary Academy	Primary	384	387	3	1%	1,474,347	1,495,977	21,630	1.47%
2018	8602018	Silkmore Primary Academy	Primary	174	184	10	6%	954,106	1,008,700	54,594	5.72%
2019	8602019	Knutton St Marys CofE Academy	Primary	231	219	-12	-5%	1,052,820	1,010,266	-42,554	-4.04%
2020	8602020	Horninglow Primary: A de Ferrers Trust Academy	Primary	205	204	-1	0%	890,018	907,102	17,084	1.92%
2022	8602022	Thursfield Primary School	Primary	264	256	-8	-3%	955,530	936,417	-19,113	-2.00%
2023	8602023	Henhurst Ridge Primary Academy	Primary	35	36	1	4%	173,999	227,624	53,625	30.82%
2025	8602025	St Benedict Biscop CofE Primary School	Primary	194	197	3	2%	705,098	719,142	14,044	1.99%
2026	8602026	Picknalls First School	Primary	268	274	6	2%	970,390	981,722	11,331	1.17%
2027	8602027	Chadsmead Primary Academy	Primary	303	269	-34	-11%	1,167,426	1,056,193	-111,233	-9.53%
2028	8602028	Gentleshaw Primary School	Primary	131	148	17	13%	510,953	559,927	48,974	9.58%
2029	8602029	Bird's Bush Primary School	Primary	284	263	-21	-7%	1,088,007	1,008,111	-79,896	-7.34%
2030	8602030	Bishop Rawle CofE (A) Primary School	Primary	145	154	9	6%	601,440	635,637	34,197	5.69%
2031	8602031	Dosthill Primary School	Primary	611	595	-16	-3%	2,021,963	2,088,397	66,434	3.29%
2033	8602033	Winshill Village Primary and Nursery School	Primary	194	189	-5	-3%	835,861	808,684	-27,177	-3.25%
2034	8602034	Holy Rosary Catholic Voluntary Academy	Primary	277	249	-28	-10%	1,027,194	930,404	-96,789	-9.42%
2124	8602124	Grange School	Primary	161	158	-3	-2%	730,562	714,114	-16,448	-2.25%
2126	8602126	Shobnall Primary Academy	Primary	235	226	-9	-4%	882,730	850,485	-32,245	-3.65%
2128	8602128	Lansdowne: A de Ferrers Trust Academy	Primary	173	177	4	2%	794,230	814,906	20,676	2.60%
2141	8602141	The Violet Way Academy	Primary	266	268	2	1%	974,893	987,705	12,813	1.31%
2145	8602145	Eton Park Junior: A de Ferrers Trust Academy	Primary	211	216	5	2%	937,731	963,248	25,517	2.72%
2152	8602152	The Mosley Academy	Primary	171	191	20	12%	637,219	703,880	66,661	10.46%
2160	8602160	Thomas Russell Infants School	Primary	184	186	2	1%	677,104	687,580	10,476	1.55%
2167	8602167	Rykneld Primary School	Primary	537	590	53	10%	1,874,165	2,068,457	194,291	10.37%
2179	8602179	Hazel Slade Primary Academy	Primary	142	147	5	4%	581,301	601,435	20,134	3.46%
2189	8602189	Longford Primary School	Primary	314	292	-22	-7%	1,239,778	1,150,175	-89,602	-7.23%
2195	8602195	Birches First School	Primary	149	149	0	0%	583,607	577,008	-6,599	-1.13%
2200	8602200	The Howard Primary School	Primary	61	61	0	0%	300,650	302,197	1,547	0.51%
2204	8602204	Featherstone Academy	Primary	209	209	0	0%	838,405	843,741	5,336	0.64%
2217	8602217	Littleton Green Community School	Primary	347	380	33	10%	1,367,923	1,497,014	129,091	9.44%
2220	8602220	Castle Primary School	Primary	92	97	5	5%	399,034	416,950	17,915	4.49%
2234	8602234	Scotch Orchard Primary School	Primary	188	188	0	0%	731,715	725,898	-5,817	-0.80%
2236	8602236	The Meadows Primary School	Primary	88	83	-5	-6%	388,715	371,252	-17,464	-4.49%
2241	8602241	Sun Academy Bradwell	Primary	199	197	-2	-1%	813,640	811,667	-1,973	-0.24%
2242	8602242	Bursley Academy	Primary	321	319	-2	-1%	1,133,683	1,137,328	3,644	0.32%
2247	8602247	Crackley Bank Primary School	Primary	178	177	-1	-1%	884,538	885,799	1,261	0.14%

DfE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy			
				2018-19	2019-20	Variance	Variance %	2018-19 (£)	2019-20	Variance (£)	Variance %
2252	8602252	Hempstalls Primary School	Primary	338	363	25	7%	1,385,613	1,489,747	104,134	7.52%
2264	8602264	The Valley Primary School	Primary	44	49	5	11%	259,084	277,187	18,103	6.99%
2296	8602296	William Shrewsbury Primary School	Primary	626	634	8	1%	2,105,974	2,227,316	121,342	5.76%
2298	8602298	Lark Hall Infant & Nursery Academy	Primary	81	75	-6	-7%	399,362	380,018	-19,345	-4.84%
2299	8602299	Flax Hill Junior Academy	Primary	275	265	-10	-4%	1,056,847	1,031,004	-25,842	-2.45%
2305	8602305	Great Wood Community Primary School	Primary	108	105	-3	-3%	480,658	464,618	-16,039	-3.34%
2320	8602320	Meir Heath Academy	Primary	367	362	-5	-1%	1,247,088	1,270,226	23,137	1.86%
2323	8602323	Marshbrook First School	Primary	129	140	11	9%	532,648	562,402	29,754	5.59%
2337	8602337	Anker Moor Primary Academy	Primary	135	146	11	8%	588,405	630,930	42,525	7.23%
2352	8602352	Barnfields Primary School	Primary	444	437	-7	-2%	1,481,841	1,533,708	51,868	3.50%
2358	8602358	Chesterton Primary School	Primary	164	150	-14	-9%	800,702	746,257	-54,445	-6.80%
2361	8602361	Lakeside Primary School	Primary	222	228	6	3%	912,296	925,889	13,593	1.49%
2362	8602362	Princefield First School	Primary	200	215	15	8%	747,799	787,476	39,676	5.31%
2373	8602373	Glascote Academy	Primary	271	259	-12	-4%	1,116,900	1,079,420	-37,480	-3.36%
2374	8602374	Stoneydelph Primary School	Primary	239	274	35	15%	999,276	1,136,005	136,729	13.68%
2387	8602387	Perton Primary Academy	Primary	232	233	1	0%	840,645	849,341	8,697	1.03%
2388	8602388	Charnwood Primary Academy	Primary	183	194	11	6%	769,571	801,587	32,016	4.16%
2392	8602392	Ellison Primary Academy	Primary	384	389	5	1%	1,404,002	1,431,042	27,040	1.93%
2401	8602401	Parkside Primary School	Primary	278	293	15	5%	986,072	1,040,155	54,083	5.48%
2410	8602410	Boney Hay Primary Academy	Primary	176	190	14	8%	739,091	793,604	54,513	7.38%
2421	8602421	Pye Green Academy	Primary	406	403	-3	-1%	1,477,043	1,477,063	20	0.00%
2422	8602422	John of Rolleston Primary School	Primary	371	385	14	4%	1,269,355	1,355,096	85,740	6.75%
2423	8602423	William MacGregor Primary School	Primary	206	206	0	0%	830,300	824,025	-6,275	-0.76%
3030	8603030	St John's CofE First School	Primary	73	72	-1	-1%	337,829	333,532	-4,296	-1.27%
3042	8603042	St Edward's CofE Academy Cheddleton	Primary	213	203	-10	-5%	776,281	750,034	-26,247	-3.38%
3044	8603044	St Nicholas Church of England First School	Primary	308	305	-3	-1%	1,083,506	1,081,289	-2,217	-0.20%
3045	8603045	Colwich CofE Primary School	Primary	187	179	-8	-4%	672,088	652,277	-19,811	-2.95%
3048	8603048	All Saints CofE Academy Denstone	Primary	67	66	-1	-1%	323,327	311,849	-11,478	-3.55%
3049	8603049	St Augustine's CofE Academy	Primary	45	44	-1	-2%	254,510	249,441	-5,069	-1.99%
3053	8603053	St Luke's Primary School Endon	Primary	217	218	1	0%	785,406	781,804	-3,601	-0.46%
3063	8603063	St Peter's CofE Primary Academy	Primary	410	390	-20	-5%	1,461,473	1,377,750	-83,724	-5.73%
3067	8603067	Horton St Michael's CofE First School	Primary	74	66	-8	-11%	350,244	322,937	-27,306	-7.80%
3072	8603072	St Saviour's Academy	Primary	171	178	7	4%	755,666	768,673	13,006	1.72%
3075	8603075	All Saints' CofE First School	Primary	47	49	2	4%	258,097	261,690	3,594	1.39%
3081	8603081	St James Church of England Primary Academy	Primary	92	87	-5	-5%	396,004	383,143	-12,861	-3.25%
3092	8603092	St Giles' and St George's Church of England Academy	Primary	308	292	-16	-5%	1,250,948	1,203,660	-47,288	-3.78%
3102	8603102	Churchfield CofE Primary Academy	Primary	178	187	9	5%	776,939	798,549	21,610	2.78%
3113	8603113	Oulton CofE (C) First School	Primary	71	74	3	4%	319,658	330,155	10,496	3.28%
3114	8603114	St Peter's Church of England Primary Academy	Primary	183	197	14	8%	680,980	730,354	49,373	7.25%
3119	8603119	Richard Wakefield Church of England Primary School	Primary	232	236	4	2%	897,511	898,765	1,254	0.14%
3120	8603120	Tynsel Parkes Primary Academy	Primary	146	142	-4	-3%	596,260	586,530	-9,730	-1.63%
3132	8603132	Yoxall St Peter's CofE (VC) Primary School	Primary	144	150	6	4%	549,777	572,409	22,632	4.12%
3142	8603142	Christ Church CofE First School	Primary	135	129	-6	-4%	552,125	535,647	-16,477	-2.98%
3145	8603145	St John's Primary Academy	Primary	490	478	-12	-2%	1,695,716	1,680,510	-15,206	-0.90%
3146	8603146	Bishop Lonsdale Church of England Primary Academy	Primary	219	228	9	4%	812,969	847,201	34,232	4.21%
3147	8603147	St John's CofE Primary Academy	Primary	412	421	9	2%	1,433,850	1,478,994	45,143	3.15%
3148	8603148	St Andrew's CofE Primary School	Primary	178	175	-3	-2%	655,130	650,022	-5,108	-0.78%
3150	8603150	Woodseaves CE Primary Academy	Primary	100	99	-1	-1%	424,369	424,264	-106	-0.02%
3151	8603151	Haughton St Giles CofE Primary Academy	Primary	115	107	-8	-7%	459,478	438,367	-21,111	-4.59%
3153	8603153	Gnosall St Lawrence Coe Primary Academy	Primary	247	265	18	7%	912,245	982,113	69,868	7.66%
3154	8603154	St Peter's CofE Primary School	Primary	137	135	-2	-1%	544,160	541,115	-3,045	-0.56%
3155	8603155	Manifold Church of England Primary School	Primary	43	55	12	28%	255,886	296,072	40,186	15.70%
3156	8603156	Waterhouses CofE Primary Academy	Primary	94	91	-3	-3%	569,742	547,001	-22,741	-3.99%

DfE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy			
				2018-19	2019-20	Variance	Variance %	2018-19 (£)	2019-20	Variance (£)	Variance %
3300	8603300	The Faber Catholic Primary School	Primary	69	68	-1	-1%	324,635	323,854	-780	-0.24%
3426	8603426	St Peter's CoFE Academy Alton	Primary	52	46	-6	-12%	271,907	254,415	-17,493	-6.43%
3432	8603432	Hutchinson Memorial CoFE First School	Primary	76	72	-4	-5%	337,501	327,269	-10,232	-3.03%
3434	8603434	The St. Mary's CoFE Primary School	Primary	74	75	1	1%	355,780	360,912	5,132	1.44%
3436	8603436	Dilhorne Endowed CE (A) Primary School	Primary	58	54	-4	-7%	312,810	300,229	-12,581	-4.02%
3440	8603440	The Richard Crosse CoFE Primary School	Primary	118	116	-2	-2%	477,090	473,657	-3,433	-0.72%
3441	8603441	St Werburgh's CE (A) Primary School	Primary	143	157	14	10%	572,287	621,099	48,812	8.53%
3455	8603455	St Mary's Catholic Primary School	Primary	108	102	-6	-6%	446,701	438,296	-8,405	-1.88%
3457	8603457	St Filumena's Catholic Primary School	Primary	211	209	-2	-1%	760,562	759,494	-1,069	-0.14%
3459	8603459	St Giles Catholic Primary School	Primary	207	212	5	2%	764,749	786,863	22,114	2.89%
3460	8603460	St John's Catholic Primary School	Primary	70	72	2	3%	327,752	336,090	8,338	2.54%
3462	8603462	St John the Evangelist Catholic Primary	Primary	189	162	-27	-14%	800,072	707,046	-93,026	-11.63%
3463	8603463	St Mary's Catholic Academy	Primary	184	186	2	1%	735,133	747,820	12,687	1.73%
3465	8603465	St Mary's Catholic Primary School	Primary	379	377	-2	-1%	1,479,994	1,485,308	5,314	0.36%
3466	8603466	St Wulstan's Catholic Primary School	Primary	409	411	2	0%	1,424,559	1,444,145	19,586	1.37%
3468	8603468	St Austin's Catholic Primary School	Primary	205	194	-11	-5%	787,533	757,008	-30,525	-3.88%
3469	8603469	St Patrick's Catholic Primary School	Primary	207	208	1	0%	815,623	824,168	8,544	1.05%
3470	8603470	St Dominic's Catholic Primary School	Primary	208	203	-5	-2%	739,067	728,731	-10,336	-1.40%
3473	8603473	St Thomas' Catholic Primary School	Primary	225	221	-4	-2%	794,594	787,617	-6,978	-0.88%
3474	8603474	St Joseph's Catholic Primary School	Primary	199	186	-13	-7%	731,652	695,618	-36,034	-4.93%
3476	8603476	Our Lady and St Werburgh's Catholic Primary School	Primary	209	210	1	0%	764,011	771,178	7,167	0.94%
3477	8603477	Our Lady of Grace Catholic Academy	Primary	109	100	-9	-8%	516,855	486,102	-30,753	-5.95%
3479	8603479	Blessed Mother Teresa's Catholic Primary School	Primary	140	145	5	4%	653,240	676,361	23,121	3.54%
3480	8603480	St Anne's Catholic Primary School	Primary	217	217	0	0%	772,522	778,903	6,381	0.83%
3496	8603496	Seabridge Primary School	Primary	415	420	5	1%	1,458,627	1,484,976	26,349	1.81%
3498	8603498	Leasowes Primary School	Primary	429	425	-4	-1%	1,423,488	1,492,464	68,977	4.85%
3501	8603501	Outwoods Primary School	Primary	482	452	-30	-6%	1,765,262	1,674,146	-91,116	-5.16%
5200	8605200	Hollinsclough Church of England Academy	Primary	48	41	-7	-15%	283,860	263,466	-20,394	-7.18%
4128	8604128	Penkridge Middle School	Middle-deemed Secondary	457	454	-3	-1%	1,855,019	1,845,454	-9,565	-0.52%
4133	8604133	Codsall Middle School	Middle-deemed Secondary	552	547	-5	-1%	2,195,634	2,222,910	27,276	1.24%
4145	8604145	Oldfields Hall Middle School	Middle-deemed Secondary	496	506	10	2%	2,021,205	2,060,892	39,687	1.96%
4154	8604154	Woodhouse Academy	Middle-deemed Secondary	452	454	2	0%	1,844,166	1,866,190	22,024	1.19%
4160	8604160	Churnet View Middle School	Middle-deemed Secondary	422	440	18	4%	1,871,686	1,962,905	91,218	4.87%
4511	8604511	Ryecroft CoFE Middle School	Middle-deemed Secondary	201	200	-1	0%	930,767	907,973	-22,794	-2.45%
4512	8604512	Windsor Park CE Middle School	Middle-deemed Secondary	348	322	-26	-7%	1,537,649	1,387,902	-149,748	-9.74%
4612	8604612	Christ Church Academy	Middle-deemed Secondary	586	578	-8	-1%	2,336,817	2,351,988	15,171	0.65%
4613	8604613	St Edward's Church of England Academy	Middle-deemed Secondary	750	727	-23	-3%	2,977,387	2,956,849	-20,537	-0.69%
4002	8604002	The Hart School	Secondary	1,007	1,018	11	1%	4,987,109	5,073,070	85,961	1.72%
4004	8604004	Landau Forte Academy, QEMS	Secondary	649	699	50	8%	3,293,800	3,561,427	267,627	8.13%
4005	8604005	Staffordshire University Academy	Secondary	573	557	-16	-3%	3,168,177	3,103,923	-64,254	-2.03%
4006	8604006	Tamworth Enterprise College and AET Academy	Secondary	650	591	-59	-9%	3,388,188	3,119,100	-269,088	-7.94%
4007	8604007	The Rural Enterprise Academy	Secondary	136	157	21	15%	865,026	976,492	111,465	12.89%
4009	8604009	Kinver High School and Sixth Form	Secondary	543	531	-12	-2%	2,615,899	2,564,882	-51,017	-1.95%
4010	8604010	Ounsdale High School	Secondary	798	834	36	5%	3,763,077	4,028,652	265,575	7.06%
4013	8604013	Wolstanton High Academy	Secondary	803	816	13	2%	3,915,241	4,010,931	95,689	2.44%
4015	8604015	Great Wyrley High School	Secondary	622	553	-69	-11%	3,268,613	2,872,174	-396,439	-12.13%
4017	8604017	John Taylor Free School	Secondary	123	350	227	185%	639,097	1,742,230	1,103,134	172.61%
4060	8604060	Sir Thomas Boughey Academy	Secondary	646	613	-33	-5%	3,165,916	3,035,968	-129,949	-4.10%
4061	8604061	John Taylor High School	Secondary	611	1,248	637	104%	2,021,963	6,020,136	3,998,173	197.74%
4070	8604070	Kingsmead School	Secondary	985	988	3	0%	4,704,322	4,766,894	62,572	1.33%
4084	8604084	University Academy Kidsgrove	Secondary	382	317	-65	-17%	1,957,271	1,666,313	-290,958	-14.87%
4085	8604085	Leek High School	Secondary	315	305	-10	-3%	1,816,056	1,771,555	-44,501	-2.45%
4086	8604086	Westwood College	Secondary	571	578	7	1%	2,892,299	2,946,000	53,702	1.86%

DfE		Name	School Type	Pupil Numbers				Budget before De-delegation & ESG Levy			
				2018-19	2019-20	Variance	Variance %	2018-19 (£)	2019-20	Variance (£)	Variance %
4090	8604090	Madeley High School	Secondary	612	643	31	5%	2,901,850	3,100,008	198,158	6.83%
4093	8604093	Chesterton Community Sports College	Secondary	717	806	89	12%	3,707,923	4,179,376	471,453	12.71%
4094	8604094	Clayton Hall Academy	Secondary	985	976	-9	-1%	4,598,090	4,706,875	108,785	2.37%
4096	8604096	Newcastle Academy	Secondary	377	381	4	1%	2,128,476	2,164,545	36,069	1.69%
4100	8604100	Wolgarston High School	Secondary	499	558	59	12%	2,550,505	2,789,521	239,016	9.37%
4111	8604111	Walton High School	Secondary	1,031	1,066	35	3%	4,764,090	5,139,178	375,088	7.87%
4112	8604112	Alleyne's Academy	Secondary	582	635	53	9%	2,880,074	3,151,315	271,241	9.42%
4123	8604123	The Wilnecote School	Secondary	727	714	-13	-2%	3,592,907	3,562,040	-30,867	-0.86%
4143	8604143	Biddulph High School	Secondary	548	555	7	1%	2,824,586	2,877,562	52,976	1.88%
4146	8604146	Thomas Alleyne's High School	Secondary	754	759	5	1%	3,831,286	3,789,559	-41,727	-1.09%
4153	8604153	The Cheadle Academy	Secondary	422	412	-10	-2%	2,157,507	2,122,976	-34,531	-1.60%
4158	8604158	The Rawlett School (An Aet Academy)	Secondary	985	1,008	23	2%	4,645,558	4,861,382	215,825	4.65%
4176	8604176	The de Ferrers Academy	Secondary	1,771	1,806	35	2%	8,401,197	8,701,056	299,859	3.57%
4178	8604178	Chase Terrace Technology College	Secondary	1,171	1,219	48	4%	5,538,084	5,888,244	350,160	6.32%
4180	8604180	Sir Graham Balfour High School	Secondary	816	865	49	6%	3,895,984	4,181,484	285,500	7.33%
4183	8604183	The Weston Road Academy	Secondary	835	868	33	4%	3,908,734	4,186,258	277,523	7.10%
4607	8604607	Blessed William Howard Catholic School	Secondary	768	770	2	0%	3,669,919	3,712,733	42,814	1.17%
4610	8604610	Painsley Catholic College	Secondary	1,055	1,091	36	3%	4,873,136	5,258,573	385,437	7.91%
4710	8604710	Blessed Robert Sutton Catholic Voluntary Academy	Secondary	634	602	-32	-5%	3,116,735	2,936,601	-180,134	-5.78%
4713	8604713	St John Fisher Catholic College	Secondary	844	907	63	7%	4,104,101	4,438,370	334,270	8.14%
5401	8605401	Cannock Chase High School	Secondary	699	728	29	4%	3,595,537	3,771,593	176,056	4.90%
5404	8605404	Erasmus Darwin Academy	Secondary	882	901	19	2%	4,108,053	4,345,061	237,008	5.77%
6905	8606905	Landau Forte Academy, Amington	Secondary	775	828	53	7%	3,926,861	4,221,843	294,982	7.51%
6906	8606906	The JCB Academy	Secondary	384	499	115	30%	1,986,426	2,560,186	573,760	28.88%
9999	8609999	Poppyfield Primary Academy (Formerly Pye Green Primary School)	Primary	-	11	11		-	97,999	97,999	
9998	8609998	Streethay Primary School	Primary	-	9	9		-	92,744	92,744	
				61,350	62,938	1,588	3%	267,878,922	279,202,457	11,323,536	4.23%